

2020

CERTIFICATE

To the Clerk of ELLIS , State of Kansas
We, the undersigned, officers of

ELLIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		1,975	142	0.010
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		1,975	142	0.010
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	15,692,260
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: NOV 12 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

ELLIS TOWNSHIP

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>1,260</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,260</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>48,451</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>4,914,834</u>	
5b. Personal property 2018	-	<u>4,975,068</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>48,451</u>	
8. Total estimated valuation July 1, 2019		<u>15,731,929</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,683,478</u>	
10. Factor for increase (7 divided by 9)		<u>0.00309</u>	
11. Amount of increase (10 times 3)	+ \$	<u>4</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>1,264</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,264</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>32</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>1,296</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELLIS TOWNSHIP
ELLIS

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,260	52	2	3	6	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,260	52	2	3	6	1

County Treas Motor Vehicle Estimate 52

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04127

RVT Factor 0.00159

16/20M Factor 0.00238

Comm Veh Factor 0.00476

Watercraft Factor 0.00079

ELLIS TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,419	1,320	1,768
Receipts:			
Ad Valorem Tax	501	1,260	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	41	26	52
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	3	3	3
Commercial Vehicle Tax	5	2	6
Watercraft Tax	0	0	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	1	1	1
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	555	1,293	65
Resources Available:	1,974	2,613	1,833
Expenditures:			
Officers Pay	300	300	350
Salaries & Wages	45	45	50
Employee Benefits			
Supplies		25	25
Equipment			
Buildings Maintenance			
Insurance	100	100	175
Publication	209	175	225
Community Outreach		200	300
Capital Outlay			750
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	654	845	1,975
Unencumbered Cash Balance Dec 31	1,320	1,768	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,575	1,675	1,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,975
Tax Required			142
Delinquent Comp Rate: 0.3%			0
Amount of 2019 Ad Valorem Tax			142

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ELLIS TOWNSHIP
ELLIS

will meet on August 12, 2019 at 9 a.m. at 352 Spring Hill Road, Ellis, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 Spring Hill Road, Ellis, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	654	0.037	845	0.088	1,975	142	0.009
Debt Service							
Library							
Road							
Special Machinery							
Totals	654	0.037	845	0.088	1,975	142	0.009
Less: Transfers	0		0		0		
Net Expenditure	654		845		1,975		
Total Tax Levied	511		1,260		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,846,487		14,365,168		15,731,929		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Susan Rymph
Trustee

(Published in The Hays Daily News August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of
ELLIS TOWNSHIP

will meet on August 12, 2019 at 9 a.m. at 352 Spring Hill Road, Ellis, Kansas for the purpose of hearing and reviewing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 Spring Hill Road, Ellis, Kansas and will be available at this hearing.

SUPPORT SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax available for general funds of the 2020 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Prior Year Actual 2018		Current Year Estimating 2019		Proposed Budget 2020	
	Expenditures	Tax Rate	Expenditures	Actual Tax Rate	Amount of 2019 Ad Valorem Tax	Expenditures
General	12,654	0.037	845	0.038	1,975	142
Water System	0	0	0	0	0	0
Police	0	0	0	0	0	0
Fire	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Library	0	0	0	0	0	0
Health	0	0	0	0	0	0
Senior Center	0	0	0	0	0	0
Community Center	0	0	0	0	0	0
Special Machinery	0	0	0	0	0	0
Total	12,654	0.037	845	0.038	1,975	142
Net Expenditure	652		845		1,975	
Total Tax Levied	311		1,200		1,975	
Assessed Valuation						
Yorvash	13,846,487		16,365,163		15,731,979	
Outstanding Bonds						
2017	0		0		0	
G.D. Bonds	0		0		0	
Other	0		0		0	
Loan Payable Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Sean Ryan

Treasurer